LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: OCTOBER 2018

| | | No. of | Total | Total | Support Contrib. | Taxable Net | State |
|-------------------------|--------------|--------------------|------------|--------------|------------------|---------------|-------------|
| Racetrack | Opening Date | Gaming Days | Admissions | AGR | Deduction * | Slot Proceeds | Tax Due |
| Delta Downs | 02/13/02 | 31 | 106,501 | \$12,674,061 | \$2,281,331 | \$10,392,730 | \$1,922,655 |
| Harrah's LA Downs | 05/21/03 | 31 | 50,343 | \$3,197,170 | \$575,491 | \$2,621,679 | \$485,011 |
| Evangeline Downs | 12/19/03 | 31 | 69,482 | \$6,136,408 | \$1,104,553 | \$5,031,854 | \$930,893 |
| Fair Grounds | 09/19/07 | 31 | 45,941 | \$3,394,905 | \$611,083 | \$2,783,822 | \$515,007 |
| TOTALS | | | 272,267 | \$25,402,543 | \$4,572,458 | \$20,830,085 | \$3,853,566 |

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

| Racetrack | Oct-18 | Sep-18 | Difference | % | Oct-17 | Difference | % |
|-------------------|--------------|--------------|-------------|--------|--------------|-------------|--------|
| Delta Downs | \$12,674,061 | \$15,178,219 | (2,504,157) | -16.5% | \$14,831,743 | (2,157,682) | -14.5% |
| Harrah's LA Downs | \$3,197,170 | \$3,637,980 | (440,811) | -12.1% | \$3,387,329 | (190,159) | -5.6% |
| Evangeline Downs | \$6,136,408 | \$6,582,172 | (445,765) | -6.8% | \$6,243,389 | (106,982) | -1.7% |
| Fair Grounds | \$3,394,905 | \$3,256,716 | 138,189 | 4.2% | \$3,250,300 | 144,605 | 4.4% |
| | \$25,402,543 | \$28,655,088 | (3,252,545) | -11.4% | \$27,712,760 | (2,310,217) | -8.3% |

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2018 - OCTOBER 31, 2018

| | | FYTD | FYTD | FYTD | | |
|-------------------------|--------------|------------|---------------|-----------------|--------------|--------------|
| Racetrack | Opening Date | Admissions | Total AGR | Support Deduct. | Taxable Net | State Tax |
| Delta Downs | 02/13/02 | 506,937 | \$59,604,383 | \$10,728,789 | \$48,875,594 | \$9,041,985 |
| Harrah's LA Downs | 05/21/03 | 243,999 | \$14,295,523 | \$2,573,194 | \$11,722,329 | \$2,168,631 |
| Evangeline Downs | 12/19/03 | 288,533 | \$26,142,547 | \$4,705,658 | \$21,436,888 | \$3,965,824 |
| Fair Grounds | 09/19/07 | 188,145 | \$13,702,457 | \$2,466,442 | \$11,236,015 | \$2,078,663 |
| TOTALS | | 1,227,614 | \$113,744,910 | \$20,474,084 | \$93,270,826 | \$17,255,103 |